

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	10,291	11,668.12	9	27,694	69,635.07	25	144,759.35	48.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,291	11,668.12	9	27,694	69,635.07	25	144,759.35	
LI % of Total	3.1%	12.6%	13.2%	2.3%	14.3%	9.2%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,108	22,443.18	24	50,675	100,009.72	105	527,474.66	19.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	937	139.85	2	22,074	4,935.67	7	0.00	0.0%
Energy Star Appliance	8,364	1,300.00	24	25,147	4,918.96	94	0.00	0.0%
Energy Star HVAC	1,587	1,550.20	3	10,854	9,681.90	21	0.00	0.0%
Res Subtotal	24,996	25,433.23	53	108,750	119,546.25	227	547,202.57	
Res % of Total	7.5%	27.4%	77.9%	9.2%	24.6%	83.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	71,765	32,633.63	3	137,749	68,865.25	15	319,447.31	21.6%
C&I Govt Small	0	0.00	0	6,624	4,279.16	2	0.00	0.0%
C&I Govt Large	35,282	19,763.55	1	707,147	220,729.71	2	0.00	0.0%
C&I Govt New Construction	0	65.00	1	0	65.00	1	0.00	0.0%
C&I Products & Services	190,632	3,254.74	1	190,632	3,254.74	1	0.00	0.0%
C&I Subtotal	297,679	55,716.92	6	1,042,152	297,193.86	21	319,447.31	
C&I % of Total	89.4%	60.0%	8.8%	88.4%	61.1%	7.7%	31.6%	
Report Total	332,966	92,818.27	68	1,178,596	486,375.18	273	1,011,409.23	
Budget Comparison					238,510.04		1,011,409.23	23.6%